

PLATEAU STATE APPROVED INCIDENT ACTION PLAN

		ACTIVITY	BUDGET
S/No	Surveillance		
1		1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	5,171,200.00
2		1b. Conduct a one-day training for call center volunteers	86,000.00
3		Establish and train 21 rapid response teams (one per LGA and 4 teams at the State level) to conduct case investigation, respond to alerts. Each team made up of 4 persons.	10,416,000.00
4		Recruit and train 102 contact tracers (at an average of 6 contract tracers per LGA).	984,000.00
5		4. Support daily contact monitoring/tracing for 3months	10,590,000.00
8		7. Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	1,020,000.00
9		8. Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	6,870,000.00
10		9. Support for the State Surveillance data team including engagement of data officers	1,200,000.00
11		10. Dedicate two staff to retrieve results and communicate timely to patients and case managers	300,000.00
12		11. Support operational expenses e.g printing of CIFs, fueling, communication,	1,530,000.00
	Laboratory		

1	Sample collection	Training of 63 personnel selected from 17 designated health facilities in LGA and 4 designated State health facilities (JUTH, BTH, SPHL and PSH) on sample collection, packaging, storage, transportation, processing and use of PPE, completing CIF on SORMAS.	663,000.00
2		2. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	5,050,000.00
3		3. Decentralized sample collection e.g by establishing sample collection center(s) at the LGA level	17,599,600.00
4	Sample transportation	4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	2,160,000.00
	Laboratory testing and result	Support sample transportation to the nearest laboratory	600,000.00
		Engage/assign dedicated staff for supervising sample packaging and transportation (assign at State level)	210,000.00
5		5. Support testing laboratory with staff for data entry and result communication.	180,000.00
	Infection Prevention and Control		
1		1. Engagement of at least 5-10 IPC experts to provide support to the response.	540,000.00
2		2. IPC training for EOC and responders-- non health facilities-based training.	525,000.00
4		4. Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	277,500.00
5		5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	1,700,000.00

		Training of 70 PPMVs and pharmacies in each of the 17 LGAs on basic IPC measures, case definition and reporting of suspected cases	5,355,000.00
6		Training of 250 HCWs on IPC measures across the State (isolation, treatment centers, teaching hospitals, public and private HFs)	
		9. Support fumigation activities	
		11. Operation support for IPC activities e.g assessment, adhoc on the job training etc.	200,000.00
		12. Support production and distribution of face masks for poor households.	
	Case Management		
1		1. Conduct training on case management and IPC for health care workers.	
2		2. Provide honorarium for health workers at Treatment center	6,975,000.00
3		3. Print and disseminate case management guidelines to designated isolation and treatment center	
	Research		
1		1. Conduct operational research in collaboration with other pillars	2,085,000.00
	Logistics		
1		1. Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care.	
2		2. Forecast, procure and distribute medicines, consumables and response commodities to point of care	753,000.00

3		3. Operational expenses for logistic pillar.	270,000.00
	Risk Communication		
1		1. Support Community engagement activities	3,412,500.00
		Support engagement of house to house (H2H) mobilizers for sensitization and mobilization for COVID-19 response activities	8,403,000.00
3		3. Activate and use Ward/facility development committee for grassroots community sensitization	
5		5. Support media (mass, electronic, phone-based including social media) engagement activities.	
6		6. Support for adaptation and printing of IEC materials in local languages	
7		7. Operational expenses for risk communication activities	747,750.00
	Coordination		
1		1. Support daily EOC meetings	1,470,000.00
2		2. Provide operational funds to support EOC activities	2,892,500.00
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,320,000.00
	Total		100,236,050.00